

CERTIFICATE

2018

To the Clerk of Clark County, State of Kansas

We, the undersigned, officers of

MINNEOLA HOSPITAL DISTRICT #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2018; and

(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Allocation of MVT, RVT & 16/20M Veh			3		
Schedule of Transfers			4		
Statement of Indebt. & Lease/Purchase			5		
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2516	6	12,455,372	1,426,872	56.273
Debt Service	10-113				
		7			
Totals	XXXXXXXXXXXX		12,455,372	1,426,872	56.273
Budget Summary		8	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate			9		

Assisted by:

Mark Hoffman

Great Plains Health Alliance

Address:

250 N. Rock Road, Suite 160

Wichita, KS 67206

Email:

mhoffman@gpha.com

Final Assessed Valuation:	County Clerk's Use Only
Clark County	15,044,019
Ford County	10,312,421
0	
0	
0	
Total Assessed Valuation	25,356,440
	November 1, 2017 Valuation

Attest: Oct 12, 2017

Rebecca Misher

County Clerk

Dianna J. Beebe

Jeff Foster

[Signature]

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 1,332,736
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,332,736

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 824,607	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 768,715	
5b. Personal property 2016	- 640,589	
5c. Increase in personal property (5a minus 5b)	+ 128,126	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	952,733	
8. Total estimated valuation July, 1,2017	25,364,345	
9. Total valuation less valuation adjustment (8 minus 7)	24,411,612	
10. Factor for increase (7 divided by 9)	0.03903	
11. Amount of increase (10 times 3)	+ \$ 52,014	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,384,750	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,384,750	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 17,326	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,402,076	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,332,736	72,978	1,002	3,242	878	54
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,332,736	72,978	1,002	3,242	878	54

County Treas Motor Vehicle Estimate

72,978

County Treas Recreational Vehicle Estimate

1,002

County Treas 16/20M Vehicle Estimate

3,242

County Treas Commercial Vehicle Tax Estimate

878

County Treas Watercraft Tax Estimate

54

MVT Factor 0.05476

RVT Factor 0.00075

16/20M Factor 0.00243

Comm Veh Factor 0.00066

Watercraft Factor 0.00004

2018

MINNEOLA HOSPITAL DISTRICT #2
Clark County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
None					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

2018

MINNEOLA HOSPITAL DISTRICT #2
Clark County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Revenue Anticipation Revenue										
Bonds, Series 2015	12/30/2015	2.56 Percent	9,000,000	3,974,063	Quarterly	Jan. 1, 2018	Capitalized	0	Capitalized	9,000,000
Total Revenue				3,974,063			0	0	0	9,000,000
Other:										
None										
Total Other				0			0	0	0	0
Total				3,974,063			0	0	0	9,000,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Firewall	12/31/2011	120	8.00	22,181	13,452	3,229	3,229
Chemistry Analyzer	8/22/2012	60	3.51	88,000	12,644	12,811	0
CT Scanner	9/17/2013	48	3.46	170,000	33,688	34,175	0
Omnicell	6/7/2013	60	6.70	118,173	45,917	32,611	24,459
Heart Monitors	6/15/2015	36	8.75	70,269	41,294	26,717	17,811
C-arm	10/15/2015	60	6.22	60,961	52,068	14,218	14,218
Endoscope	2/26/2016	60	6.00	71,313	58,642	22,502	22,502
Total				Total	257,705	146,263	82,219

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

MINNEOLA HOSPITAL DISTRICT #2

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Revenue Anticipation									
Revenue Bonds									
Advances for									
construction payments	3,443,483								
Total Receipts	3,443,483	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	3,443,483	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Construction payments	3,443,483								
Total Expenditures	3,443,483	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
Total		Total		Total		Total		Total	
0		0		0		0		0	

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
Clark County

will meet on 8/14/17 at 7:30 at CEO Temporary Office Advanced Plaza Apt#2 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

SUPPORTING COUNTIES
Clark County (home county) Ford County

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	11,585,573	56.264	11,905,212	56.255	12,455,372	1,426,872	56.255
Debt Service							
	3,443,483						
Totals	15,029,056	56.264	11,905,212	56.255	12,455,372	1,426,872	56.255
Less: Transfers	0		0		0		
Net Expenditures	15,029,056		11,905,212		12,455,372		
Total Tax Levied	1,275,329		1,332,736		xxxxxxxxxxxxxx		
Assessed Valuation:	22,667,114		23,691,032		25,364,345		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	530,580	3,974,063
Other	0	0	0
Lease Pur. Princ.	376,121	539,181	257,705
Total	376,121	1,069,761	4,231,768

*Tax rates are expressed in mills.

MINNEOLA HOSPITAL DISTRICT #2

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	1,453,479	57.304	26,627
Debt Service			0
			0
			0
			0
			0
TOTAL	1,453,479	57.304	26,627

2017 July 1 Valuation: 25,364,345

Valuation Factor: 25,364.345

Neighborhood Revitalization Subj to Rebate: 464,670

Neighborhood Revitalization factor: 464.67

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 2017-01

A resolution expressing the property taxation policy of the MINNEOLA HOSPITAL DISTRICT #2 governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the MINNEOLA HOSPITAL DISTRICT #2 exceeding the amount levied to finance the 2017 budget of the MINNEOLA HOSPITAL DISTRICT #2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, MINNEOLA HOSPITAL DISTRICT #2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the MINNEOLA HOSPITAL DISTRICT #2 governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 8th day of August, 2017 by the MINNEOLA HOSPITAL DISTRICT #2 governing body, Clark County, Kansas.

MINNEOLA HOSPITAL DISTRICT #2 Governing Body

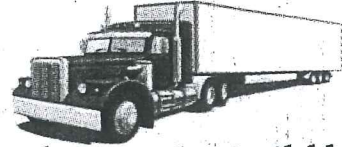
Dianna J. Beebe
Andy Zito
[Signature]

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
MINNEOLA HOSPITAL DISTRICT #2
Clark County

will meet on 10/09/2017 at 7:30 at CEO Temporary Office Advanced Plaza Apt#2 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Minneola District Hospital - Administration and will be available at this hearing.

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MINNEOLA HOSPITAL DISTRICT #2
Board of Trustees

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Special District

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MINNEOLA HOSPITAL DISTRICT #2
Board of Trustees

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